



TOM TINDALL
Director

County of Los Angeles INTERNAL SERVICES DEPARTMENT

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"To enrich lives through effective and caring service"

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January 14, 2013

To: Each Supervisor

From: Tom Tindall
Director

by JC Jones

Subject: **QUARTERLY STATUS REPORT ON CONTRACT EXPENDITURES
G4S INTEGRATED FLEET SERVICES (FORMERLY ALL STAR FLEET
SERVICES) AGREEMENT (RESPONSE TO ITEM 18, AGENDA OF
DECEMBER 1, 2009)**

On December 1, 2009, your Board approved the vehicle fleet maintenance and repair services contract with All Star Fleet Services, LLC (now doing business as G4S Integrated Fleet Services). By motion of Supervisor Knabe, ISD was directed to provide quarterly reports on actual expenditures, and return to the Board if annual expenditures were forecasted to exceed the budgeted \$5.6 million. On June 6, 2012, your Board approved increasing the annual expenditures for the G4S agreement to \$6.2 million.

The G4S Integrated Fleet Services contract was effective February 1, 2010. The expenditures for the first half of FY 2012-13 (through December 31, 2012) were \$3,105,338. The estimated amount of expenditures for the current fiscal year is approximately \$6.2 million and will be adjusted as additional data becomes available during the year.

If you have questions, please contact Jim Jones, Chief Deputy Director, at (323) 267-2103 or jjones@isd.lacounty.gov.

TT:JS

c: Executive Officer, Board of Supervisors
Deputy Chief Executive Officer
ISD Board Deputies